

	Last Name	First Name	Position ID	Title	Implementation Date	FY 2011 Projection Savings	Annualized Savings
Layoff: Greer		Garry	00020851	Laboratory Supervisor II	8/30/10	64,798.91	77,758.69
Involuntary Reassignment: Edge Zanolli		Benny Janice	00001483	Administrative Assistant I Administrative Assistant I	7/1/10 7/1/10	48,744.88 46,426.12	48,744.88 46,426.12
Vacancies:			000204785 00031280	Program Manager VII Bacteriologist I	7/1/2010 7/1/2010	85,000.00 40,492.00	85,000.00 40,492.00
				Fringe		5,452.32	5,699.85
				Motor Vehicle Reduction		11,484.00	11,484.00
				Motor Vehicle Fuel		3,000.00	3,000.00
				Lab Supplies		35,724.00	35,724.00
				Equipment Maintenance		27,264.00	27,264.00
				Equipment		3,157.00	3,157.00
						371,543.23	384,750.54
					Target	371,544.00	371,544.00